

CITY OF BEEVILLE, TEXAS

**ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2017-2018**

This proposed budget will raise more revenue from property taxes than last year's budget by an amount of \$176,303, which is a 7.56 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$ 25,114.

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR: *Mayor David Carabajal, Mayor Pro-Tem John Fulghum, Randy Forbes, Ubaldo "Bebe" Adamez, Benny Puente*

AGAINST: *None*

PRESENT & ABSTAINING: *None*

ABSENT: *None*

Tax Rate	FY 2017-18	FY 2016-17
Property Tax Rate (Adopted)	.62200/100	.57573/100
Effective Rate	.57174/100	.52573/100
Effective M&O Tax Rate	.43008/100	.50186/100
Rollback Tax Rate	.62280/100	.68195/100
Debt Rate (I&S)	.15832/100	.13995/100

The total amount of municipal debt obligation secured by property taxes for the City of Beeville is \$ 12,626,072.