

# CITY OF BEEVILLE, TEXAS

## ANNUAL OPERATING BUDGET FOR FISCAL 2021-2022

**This proposed budget will raise more revenue from property taxes than last year's budget by an amount of \$329,812, which is a 12.33 percent increase from last year's budget. The estimated property tax revenue to be raised from new property added to the tax roll this year is \$21,012.**

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

<b>FOR:</b>	<i>Eric Holland (Mayor Pro-Tem)</i> <i>Brian Watson</i> <i>Michael R. Willow Jr.</i>
<b>AGAINST:</b>	
<b>PRESENT &amp; ABSTAINING:</b>	
<b>ABSENT:</b>	<i>Benny R. Puente Jr.</i> <i>Francisco Dominguez Jr. (Mayor)</i>

<b>Tax Rate</b>	<b>Proposed FY 2021-22</b>	<b>FY 2020-21</b>
<b>Property Tax Rate (Adopted)</b>	<b>.66382/100</b>	<b>.66382/100</b>
No-New-Revenue Tax Rate (Formerly Effective Tax Rate)	.59348/100	.58382/100
No-New Revenue Maintenance & Operations (M&O) Rate (Formerly Effective M&O Tax Rate)	.39557/100	.52545/100
Voter-Approval Tax Rate (Formerly Rollback Tax Rate)	.64383/100	.76648/100
De minimis Rate	.74045/100	.85786/100
Unused Increment Rate	n/a	N/A
Debt Rate (I&S)	.23442/100	.22264/100

The total amount of municipal debt obligation secured by property taxes for the City of Beeville is \$18,063,021.