## State of the City



March 23, 2023



Brian Watson, Mayor

## The Beeville City Council



Michael Willow, II, Mayor Pro Tem Ward 1



Benny Puente, Jr. Ward 2



Alexis Bledsoe Ward 3



Darryl Martin Ward 4



Brian Watson, Mayor Ward 5



## City Manager's Office



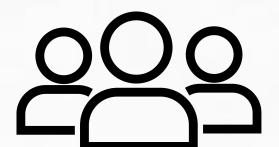
John Benson
City
Manager



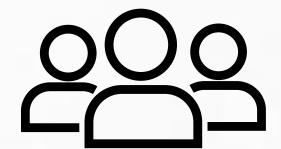
John Chen
Assistant City Manager



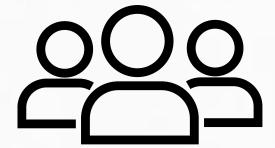
## Longstanding & Outstanding!



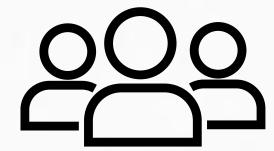
21 Employees with 5+ years of service



16 Employees with 10+ years of service



1 Employee with 20+ years of service



3 Employees with 30+ years of service



Leo Cantu Public Works



Albert Bridge
Public Works



Fred Diaz
Parks &
Recreation



#### Taxes

#### **TAX RATE:**

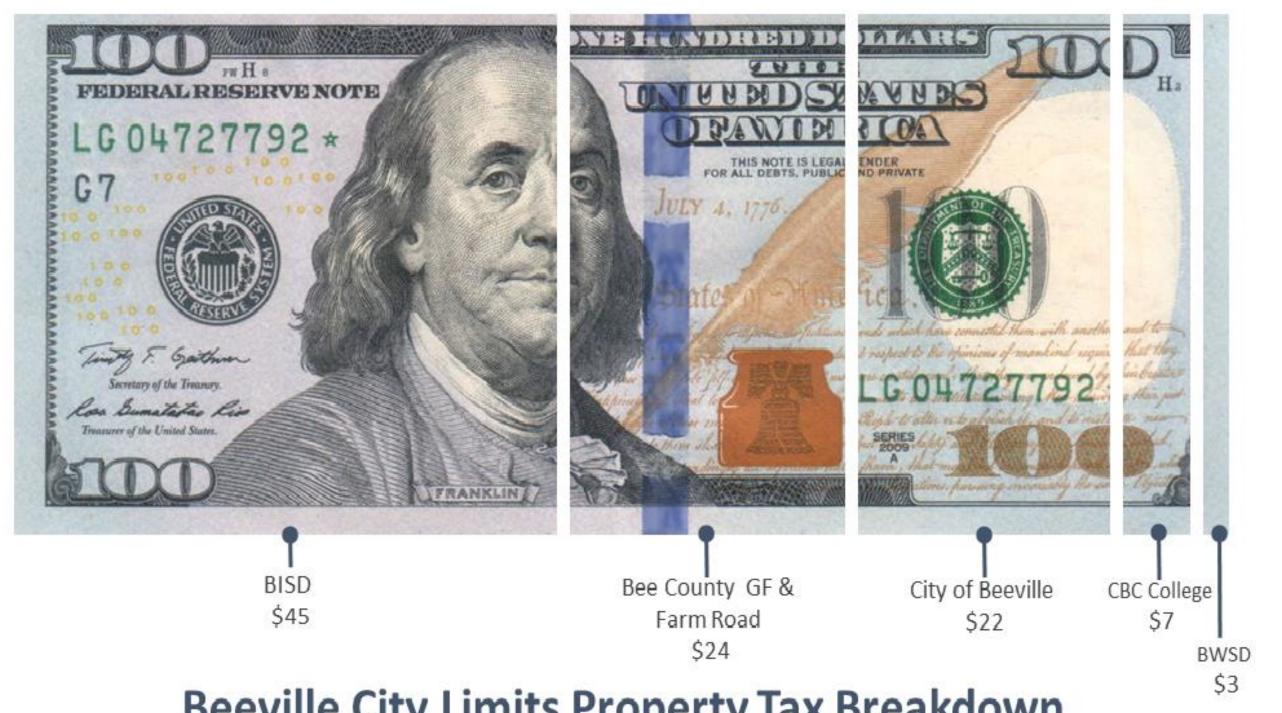
2022: .543

2021: .663

2020: .663

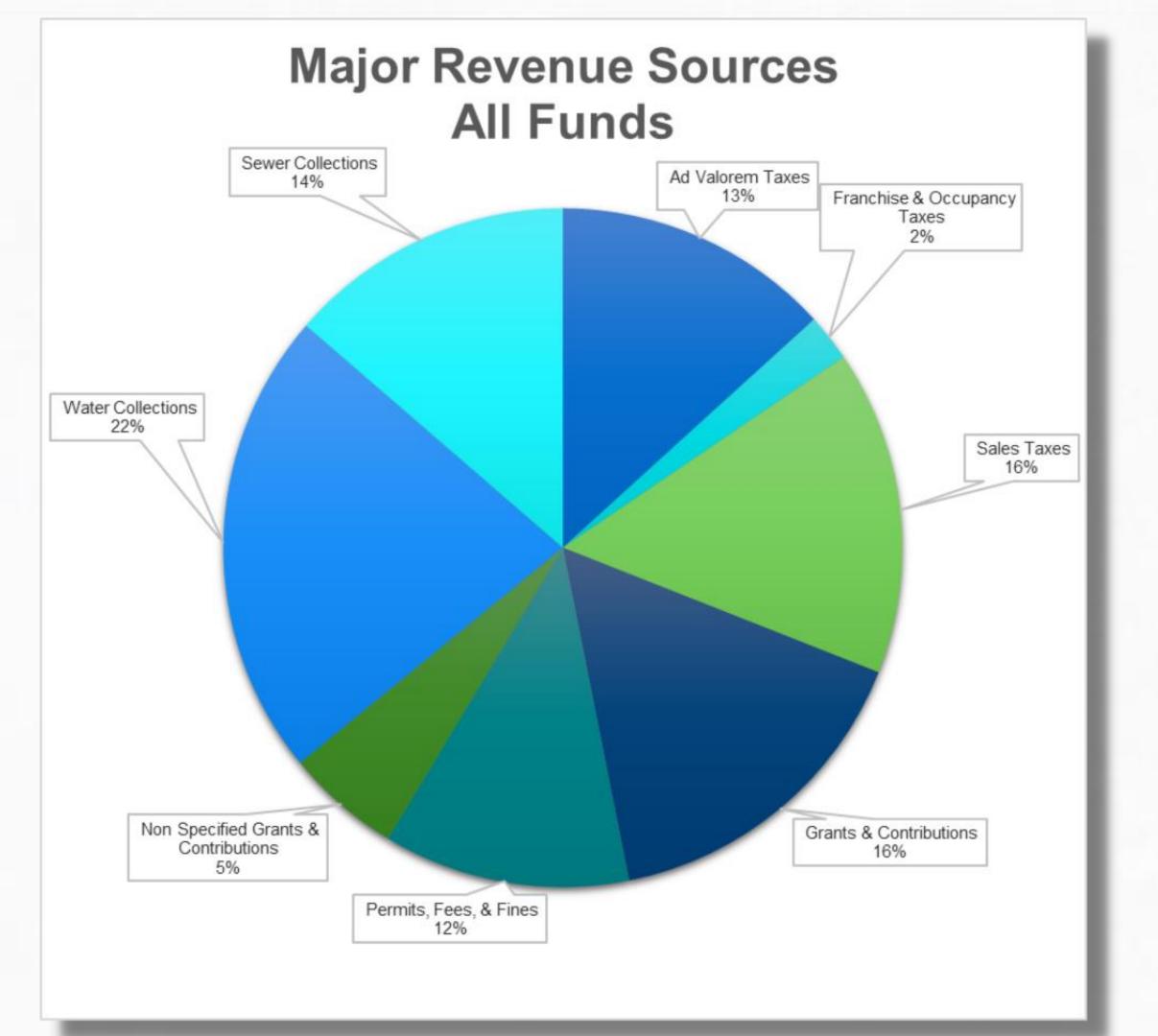
2019: .597

2018: .612





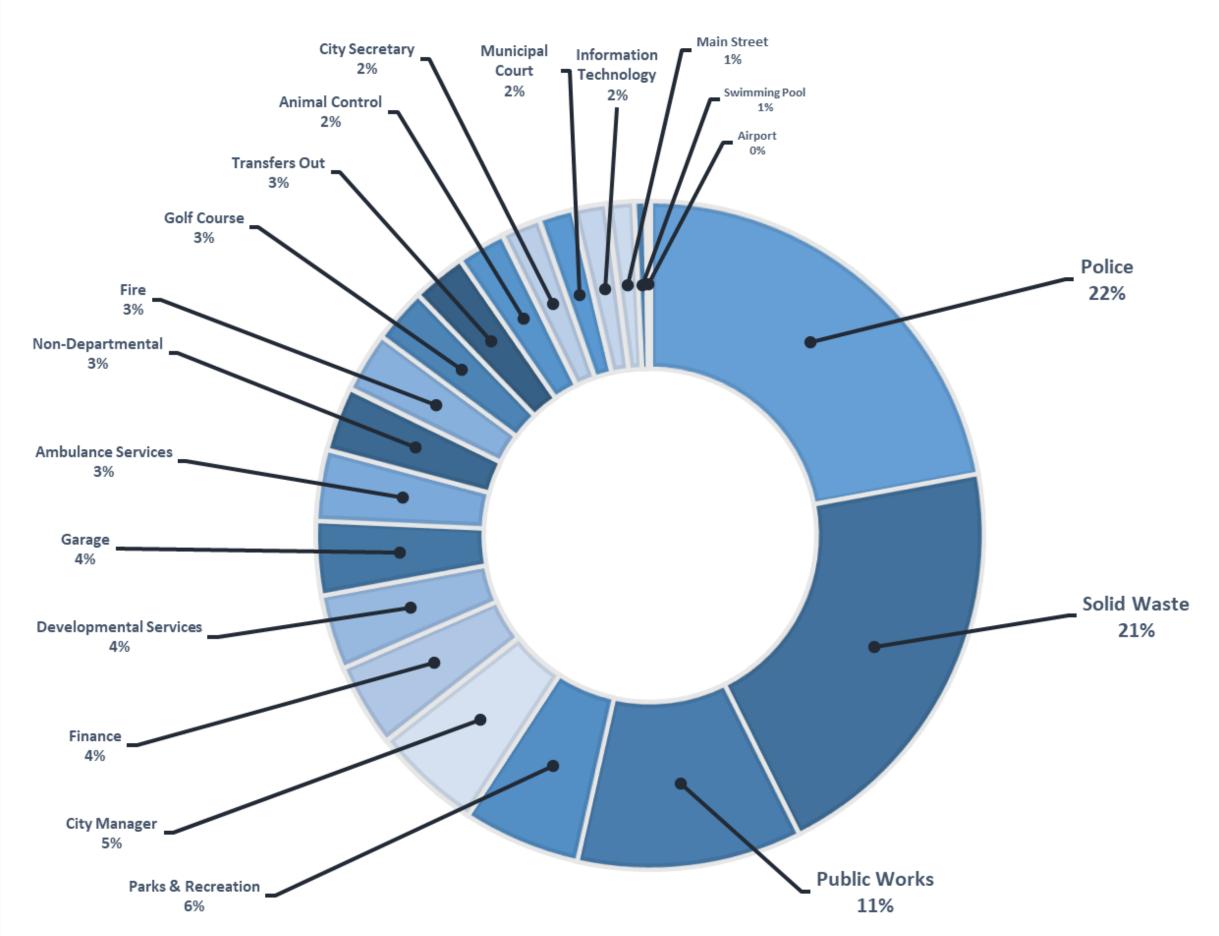




#### Revenue



#### FY 2023 GENERAL FUND EXPENDITURES (BY DEPT. PERCENTAGES)





#### Water & Wastewater

- Moore St. wastewater treatment plant
  - 14.5 million dollar investment in upgrades and renovations
- Drinking Water Improvements
  - New Water Storage Tanks
  - New SCADA Systems
  - Pipe Looping and Flushing
  - Chase Field Wells & Trunk Line
  - New Water Meters
  - Backup Generators for Booster Pumps
  - Pipe Storage Building
  - INCREDIBLE WATER WORKERS!







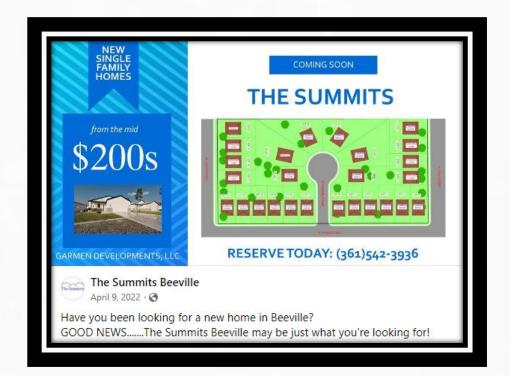
#### Building for Tomorrow

#### Economic Development

- Bee Area Partnership (BAP)
- Beeville Economic Improvement Corp. (BEIC)
- Bee Development Authority (BDA)
- Streamline development and permitting

#### New Housing Opportunities:

- The Summits at the former Thomas Jefferson school site-
  - approved for a 25 single-family residential development
- Parks at Huntington-
  - construction has begun on a 26 single-family residential development
- Private/Federal funded individual home site building

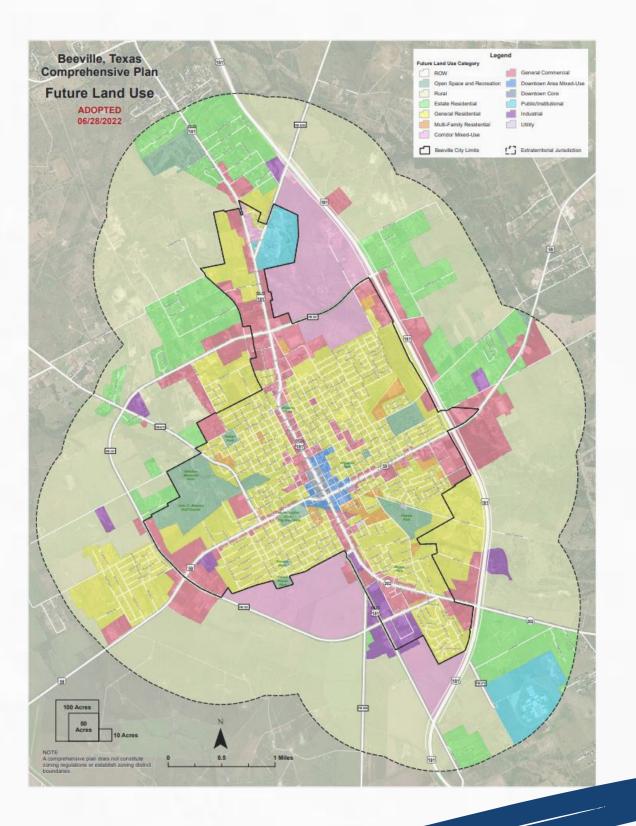






- Comprehensive Plan "Be Bold, Be Focused"
  - Land Use & Development
  - Growth Capacity & Transportation
  - Economic Development
  - Housing and Neighborhoods
  - Recreation and Amenities
- Strategic Plan
  - Completion in 2023
  - Specific Action Items
  - Accountability

#### Laying the Plans



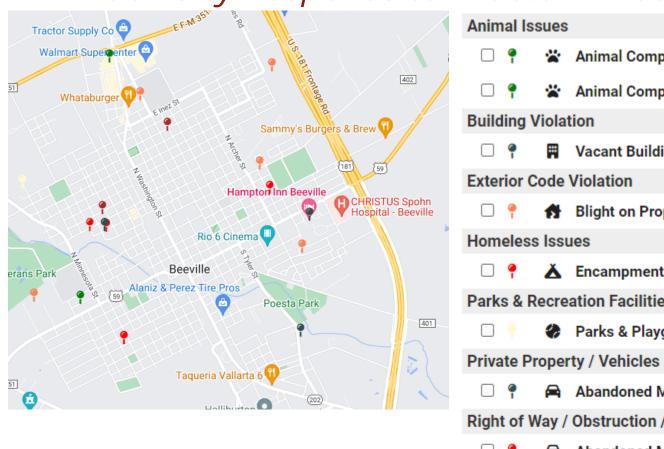


#### Beeville 311

#### Beeville, TX - 311

Request Tracking System

- Online Service Request Portal
- Track City Response to Problem Areas



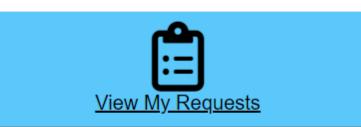
#### Animal Complaint (dead - needs removed) - 1 request Animal Complaint (loose, # kept, vicious dog, noise) - 1 request ₩ Vacant Building Complaint - 2 requests Blight on Property - (building code, high grass, etc.) - 5 requests **▲** Encampment - 1 request Parks & Recreation Facilities Parks & Playgrounds - 1 request Abandoned Motor Vehicle (on private property) - 1 request Right of Way / Obstruction / Vehicle (on Street) Abandoned Motor Vehicle (on street) - 2 requests Road Maintenance / Marking Request A Potholes and Street Defects - 1 request Storm Water E Clogged Catch Basin - 1 request

**Tree Maintenance** 

\* Tree Maintenance - 1 request

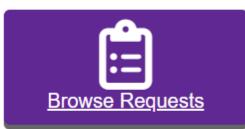
For Emergencies, Dial 911





















#### Cleaning up

- Spring Cleaning
- Brush With Kindness
- Increased Code Enforcement
- Violation Signs
- Demolitions



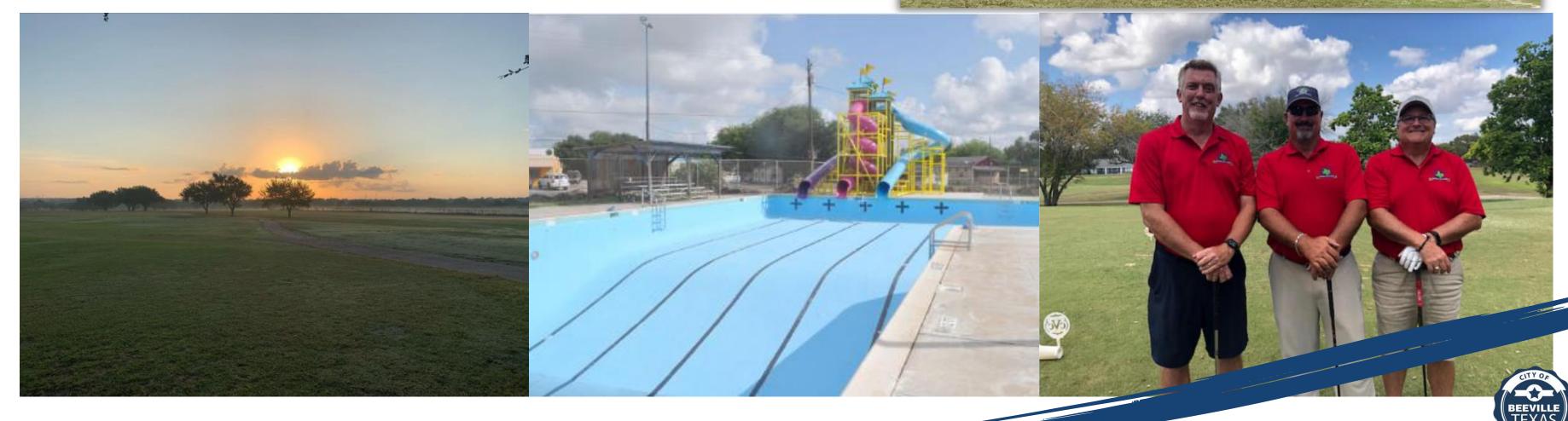




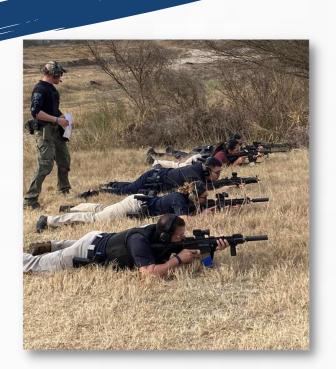
#### Quality of Life

- Parks Master Plan
- Klipstein Park shade structure from the Beeville Lions Club
- Upgraded playground equipment with Grant Funding
- Inclusive Playground Equipment
- Improvements to Sports Facilities
- Golf Course Upgrades





## Police Department



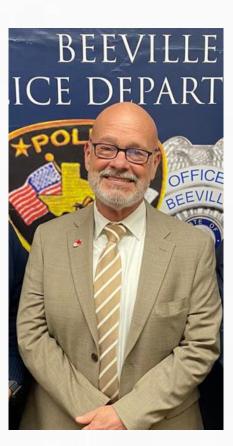




- 26,888 Service Calls
- Best Practices Program
- Training and Retaining



Chief Kevin Behr





# BARERA







#### Volunteer Fire Department

• 637 Service Calls

• 19% Increase from 2021

• 146 Brush/Grass Fires

• 61 Structure Fires

• \$10,000 grant from Conoco-Phillips for the purchase of new personal protection equipment

Led by Fire Chief Bill Burris





#### Connecting with our Citizens







- **NEW** Michelle Myers Community Engagement Director
  - NEW Facebook Page
- Gabriela Hernandez City Secretary
  - Corinna Shumake Deputy Secretary
  - Ray Garcia Clerk



## Looking Forward

- GRANT: Downtown sidewalk improvements for accessibility, lighting and alignment
- **GRANT:** Funding through CDBG-MIT for an approximate 2.6 million dollars that will be used for water system capital improvements
- **GRANT:** Poesta and Tinsley Creeks will see new bridges at Jackson St. and Tyler St. for new low water crossings as part of a 39 million dollar GLO project, anticipated start 2024
- **NEED A GRANT:** Continued work on transmission line challenges for the water distribution issue from Swinney Switch.



Brick by Brick

